

MEDIDAS EN GESTION ADMINISTRATIVA DE GASTO DEL PODER JUDICIAL
INFORME COMPARATIVO CONSUMO DE AGUA MES DE ABRIL 2009
(NUEVOS SOLES)

DEPENDENCIA	MES ANTERIOR *	MES ACTUAL*	AHORRO COMPARATIVO*
TOTAL CONSEJO EJECUTIVO	S/. 2,396.10	S/. 2,624.70	S/. 228.60
TOTAL CORTE SUPREMA	S/. 4,619.60	S/. 5,605.70	S/. 986.10
TOTAL C. S. AMAZONAS	S/. 231.00	S/. 237.20	S/. 6.20
TOTAL C. S. ANCASH	S/. 1,235.43	S/. 1,578.70	S/. 343.27
TOTAL C. S. APURIMAC	S/. 1,233.70	S/. 928.30	S/. -305.40
TOTAL C. S. AREQUIPA	S/. 10,046.80	S/. 9,002.90	S/. -1,043.90
TOTAL C. S. AYACUCHO	S/. 706.80	S/. 1,005.80	S/. 299.00
TOTAL C. S. CAJAMARCA	S/. 1,371.27	S/. 1,178.27	S/. -193.00
TOTAL C. S. CALLAO	S/. 7,364.07	S/. 8,953.77	S/. 1,589.70
TOTAL C. S. CAÑETE	S/. 537.70	S/. 464.10	S/. -73.60
TOTAL C. S. CUSCO	S/. 2,243.60	S/. 3,320.90	S/. 1,077.30
TOTAL C. S. HUANCARELI CA	S/. 491.86	S/. 650.50	S/. 158.64
TOTAL C. S. HUANUCO	S/. 1,009.30	S/. 1,009.30	S/. -
TOTAL C. S. HUAURA	S/. 4,614.50	S/. 5,369.80	S/. 755.30
TOTAL C. S. ICA	S/. 10,590.00	S/. 6,470.90	S/. -4,119.10
TOTAL C. S. JUNIN	S/. 1,807.13	S/. 944.20	S/. -862.93
TOTAL C. S. LA LIBERTAD	S/. 10,447.64	S/. 7,622.20	S/. -2,825.44
TOTAL C. S. LAMBAYEQUE	S/. 5,842.20	S/. 4,253.20	S/. -1,589.00
TOTAL C. S. LIMA	S/. 18,473.90	S/. 20,471.30	S/. 1,997.40
TOTAL C. S.J. LIMA NORTE	S/. 7,552.12	S/. 8,609.16	S/. 1,057.04
TOTAL C. S. LORETO	S/. 952.24	S/. 1,209.16	S/. 256.92
TOTAL C. S. MADRE DE DIOS	S/. 552.50	S/. 550.00	S/. -2.50
TOTAL C. S. MOQUEGUA	S/. 1,196.00	S/. 1,144.70	S/. -51.30
TOTAL C.S. CERRO DE PASCO	S/. 80.70	S/. 80.70	S/. -
TOTAL C. S. PIURA	S/. 5,838.40	S/. 5,281.89	S/. -556.51
TOTAL C. S. PUNO	S/. 803.21	S/. 828.66	S/. 25.45
TOTAL C. S. SAN MARTIN	S/. 572.70	S/. 614.00	S/. 41.30
TOTAL C. S. SANTA	S/. 2,213.30	S/. 1,548.10	S/. -665.20
TOTAL C. S. TACNA	S/. 1,632.75	S/. 2,010.75	S/. 378.00
TOTAL C. S. TUMBES	S/. 1,297.35	S/. 1,110.91	S/. -186.44
TOTAL C. S. UCAYALI	S/. 300.40	S/. 300.40	S/. -
TOTAL GERENCIA GENERAL	S/. 7,137.50	S/. 8,782.00	S/. 1,644.50
TOTAL OCMA	S/. 1,597.40	S/. 1,749.80	S/. 152.40
TOTAL	S/. 116,989.17	S/. 115,511.97	S/. -1,477.20

MEDIDAS EN GESTION ADMINISTRATIVA DE GASTO DEL PODER JUDICIAL
INFORME COMPARATIVO CONSUMO DE LUZ MES DE ABRIL 2009
(NUEVOS SOLES)

DEPENDENCIA	MES ANTERIOR *	MES ACTUAL*	AHORRO COMPARATIVO*
TOTAL CONSEJO EJECUTIVO	S/. 6,146.87	S/. 6,451.18	S/. 304.31
TOTAL CORTE SUPREMA	S/. 22,404.97	S/. 16,100.76	S/. -6,304.21
TOTAL C. S. AMAZONAS	S/. 4,796.30	S/. 6,808.55	S/. 2,012.25
TOTAL C. S. ANCASH	S/. 16,654.50	S/. 15,467.70	S/. -1,186.80
TOTAL C. S. APURIMAC	S/. 7,493.02	S/. 8,204.47	S/. 711.45
TOTAL C. S. AREQUIPA	S/. 29,130.70	S/. 36,004.30	S/. 6,873.60
TOTAL C. S. AYACUCHO	S/. 9,468.10	S/. 9,558.77	S/. 90.67
TOTAL C. S. CAJAMARCA	S/. 9,969.90	S/. 9,400.00	S/. -569.90
TOTAL C. S. CALLAO	S/. 21,812.23	S/. 24,672.03	S/. 2,859.80
TOTAL C. S. CAÑETE	S/. 3,984.60	S/. 2,404.20	S/. -1,580.40
TOTAL C. S. CUSCO	S/. 1,357.61	S/. 18,704.98	S/. 17,347.37
TOTAL C. S. HUANCVELICA	S/. 9,531.40	S/. 8,427.07	S/. -1,104.33
TOTAL C. S. HUANUCO	S/. 6,053.70	S/. 6,053.70	S/. -
TOTAL C. S. HUAURA	S/. 16,143.40	S/. 19,443.82	S/. 3,300.42
TOTAL C. S. ICA	S/. 16,220.80	S/. 16,202.60	S/. -18.20
TOTAL C. S. JUNIN	S/. 27,058.30	S/. 26,331.10	S/. -727.20
TOTAL C. S. LA LIBERTAD	S/. 28,315.05	S/. 38,000.70	S/. 9,685.65
TOTAL C. S. LAMBAYEQUE	S/. 18,967.36	S/. 17,234.00	S/. -1,733.36
TOTAL C. S. LIMA	S/. 113,474.26	S/. 122,381.43	S/. 8,907.17
TOTAL C. S.J. LIMA NORTE	S/. 23,544.33	S/. 28,429.61	S/. 4,885.28
TOTAL C. S. LORETO	S/. 11,514.50	S/. 11,227.00	S/. -287.50
TOTAL C. S. MADRE DE DIOS	S/. 4,753.90	S/. 4,737.43	S/. -16.47
TOTAL C. S. MOQUEGUA	S/. 5,162.91	S/. 6,100.81	S/. 937.90
TOTAL C.S. CERRO DE PASCO	S/. 4,299.00	S/. 5,253.20	S/. 954.20
TOTAL C. S. PIURA	S/. 16,157.90	S/. 15,894.00	S/. -263.90
TOTAL C. S. PUNO	S/. 10,268.99	S/. 10,451.66	S/. 182.67
TOTAL C. S. SAN MARTIN	S/. 7,359.59	S/. 6,014.25	S/. -1,345.34
TOTAL C. S. SANTA	S/. 10,903.50	S/. 12,516.90	S/. 1,613.40
TOTAL C. S. TACNA	S/. 5,554.92	S/. 8,062.93	S/. 2,508.01
TOTAL C. S. TUMBES	S/. 12,488.50	S/. 11,161.10	S/. -1,327.40
TOTAL C. S. UCAYALI	S/. 13,926.00	S/. 13,737.00	S/. -189.00
TOTAL GERENCIA GENERAL	S/. 52,708.80	S/. 48,702.71	S/. -4,006.09
TOTAL OCMA	S/. 4,097.90	S/. 4,300.79	S/. 202.89
TOTAL	S/. 551,723.81	S/. 594,440.75	S/. 42,716.94

MEDIDAS EN GESTION ADMINISTRATIVA DE GASTO DEL PODER JUDICIAL
INFORME COMPARATIVO CONSUMO DE PAPEL MES DE ABRIL 2009
(NUEVOS SOLES)

DEPENDENCIA	MES ANTERIOR *	MES ACTUAL*	AHORRO COMPARATIVO*
TOTAL CONSEJO EJECUTIVO	S/. 112.60	S/. 180.16	S/. 67.56
TOTAL CORTE SUPREMA	S/. 25,042.24	S/. 21,089.98	S/. -3,952.26
TOTAL C. S. AMAZONAS	S/. 5,765.12	S/. 4,256.28	S/. -1,508.84
TOTAL C. S. ANCASH	S/. 7,093.80	S/. 7,026.24	S/. -67.56
TOTAL C. S. APURIMAC	S/. 4,436.44	S/. 8,760.28	S/. 4,323.84
TOTAL C. S. AREQUIPA	S/. 30,075.46	S/. 27,789.68	S/. -2,285.78
TOTAL C. S. AYACUCHO	S/. 10,832.12	S/. 10,460.54	S/. -371.58
TOTAL C. S. CAJAMARCA	S/. 12,138.28	S/. 7,071.28	S/. -5,067.00
TOTAL C. S. CALLAO	S/. 21,664.24	S/. 18,466.40	S/. -3,197.84
TOTAL C. S. CAÑETE	S/. 5,922.76	S/. 5,506.14	S/. -416.62
TOTAL C. S. CUSCO	S/. 17,002.60	S/. 13,737.20	S/. -3,265.40
TOTAL C. S. HUANCVELICA	S/. 5,584.96	S/. 3,738.32	S/. -1,846.64
TOTAL C. S. HUANUCO	S/. 10,539.36	S/. 18,691.60	S/. 8,152.24
TOTAL C. S. HUAURA	S/. 14,210.12	S/. 11,260.00	S/. -2,950.12
TOTAL C. S. ICA	S/. 21,968.26	S/. 15,842.82	S/. -6,125.44
TOTAL C. S. JUNIN	S/. 16,304.48	S/. 20,290.52	S/. 3,986.04
TOTAL C. S. LA LIBERTAD	S/. 23,612.22	S/. 22,565.04	S/. -1,047.18
TOTAL C. S. LAMBAYEQUE	S/. 19,817.60	S/. 21,866.92	S/. 2,049.32
TOTAL C. S. LIMA	S/. 149,893.12	S/. 122,711.48	S/. -27,181.64
TOTAL C. S.J. LIMA NORTE	S/. 30,537.12	S/. 22,700.16	S/. -7,836.96
TOTAL C. S. LORETO	S/. 11,620.32	S/. 12,205.84	S/. 585.52
TOTAL C. S. MADRE DE DIOS	S/. 2,589.80	S/. 3,378.00	S/. 788.20
TOTAL C. S. MOQUEGUA	S/. 4,594.08	S/. 6,283.08	S/. 1,689.00
TOTAL C.S. CERRO DE PASCO	S/. 2,758.70	S/. 1,970.50	S/. -788.20
TOTAL C. S. PIURA	S/. 26,990.22	S/. 20,470.68	S/. -6,519.54
TOTAL C. S. PUNO	S/. 11,372.60	S/. 13,084.12	S/. 1,711.52
TOTAL C. S. SAN MARTIN	S/. 5,990.32	S/. 8,974.22	S/. 2,983.90
TOTAL C. S. SANTA	S/. 14,198.86	S/. 12,566.16	S/. -1,632.70
TOTAL C. S. TACNA	S/. 5,427.32	S/. 9,976.36	S/. 4,549.04
TOTAL C. S. TUMBES	S/. 4,988.18	S/. 4,909.36	S/. -78.82
TOTAL C. S. UCAYALI	S/. 6,643.40	S/. 6,710.96	S/. 67.56
TOTAL GERENCIA GENERAL	S/. 14,052.48	S/. 12,588.68	S/. -1,463.80
TOTAL OCMA	S/. 5,832.68	S/. 2,724.92	S/. -3,107.76
TOTAL	S/. 549,611.86	S/. 499,853.92	S/. -49,757.94

MEDIDAS EN GESTION ADMINISTRATIVA DE GASTO DEL PODER JUDICIAL
INFORME COMPARATIVO CONSUMO DE COMBUSTIBLE MES DE ABRIL 2009
(NUEVOS SOLES)

DEPENDENCIA	MES ANTERIOR *	MES ACTUAL*	AHORRO COMPARATIVO*
TOTAL CONSEJO EJECUTIVO	S/. 4,410.01	S/. 4,051.40	S/. -358.61
TOTAL CORTE SUPREMA	S/. 23,923.11	S/. 26,242.96	S/. 2,319.85
TOTAL C. S. AMAZONAS	S/. 1,069.05	S/. 1,548.40	S/. 479.35
TOTAL C. S. ANCASH	S/. 650.00	S/. 822.00	S/. 172.00
TOTAL C. S. APURIMAC	S/. 2,979.20	S/. 3,648.60	S/. 669.40
TOTAL C. S. AREQUIPA	S/. 4,483.00	S/. 3,953.00	S/. -530.00
TOTAL C. S. AYACUCHO	S/. 4,987.06	S/. 4,398.36	S/. -588.70
TOTAL C. S. CAJAMARCA	S/. 1,872.82	S/. 2,417.53	S/. 544.71
TOTAL C. S. CALLAO	S/. 5,313.07	S/. 5,440.14	S/. 127.07
TOTAL C. S. CAÑETE	S/. 2,796.18	S/. 1,846.70	S/. -949.48
TOTAL C. S. CUSCO	S/. 2,653.50	S/. 2,279.00	S/. -374.50
TOTAL C. S. HUANCVELICA	S/. 983.00	S/. 551.50	S/. -431.50
TOTAL C. S. HUANUCO	S/. 1,920.57	S/. 1,493.90	S/. -426.67
TOTAL C. S. HUAURA	S/. 3,892.64	S/. 4,421.28	S/. 528.64
TOTAL C. S. ICA	S/. 4,852.50	S/. 6,408.70	S/. 1,556.20
TOTAL C. S. JUNIN	S/. 5,035.55	S/. 5,151.25	S/. 115.70
TOTAL C. S. LA LIBERTAD	S/. 4,567.10	S/. 4,270.10	S/. -297.00
TOTAL C. S. LAMBAYEQUE	S/. 4,616.05	S/. 5,246.57	S/. 630.52
TOTAL C. S. LIMA	S/. 13,660.42	S/. 13,605.86	S/. -54.56
TOTAL C. S.J. LIMA NORTE	S/. 6,396.38	S/. 6,083.07	S/. -313.31
TOTAL C. S. LORETO	S/. 4,067.78	S/. 5,361.04	S/. 1,293.26
TOTAL C. S. MADRE DE DIOS	S/. 1,497.00	S/. 1,056.00	S/. -441.00
TOTAL C. S. MOQUEGUA	S/. 2,090.00	S/. 935.00	S/. -1,155.00
TOTAL C.S. CERRO DE PASCO	S/. 890.00	S/. 790.00	S/. -100.00
TOTAL C. S. PIURA	S/. 2,088.26	S/. 3,304.91	S/. 1,216.65
TOTAL C. S. PUNO	S/. 3,264.60	S/. 4,393.80	S/. 1,129.20
TOTAL C. S. SAN MARTIN	S/. 1,760.05	S/. 1,310.44	S/. -449.61
TOTAL C. S. SANTA	S/. 2,723.00	S/. 3,464.60	S/. 741.60
TOTAL C. S. TACNA	S/. 1,400.00	S/. 1,408.00	S/. 8.00
TOTAL C. S. TUMBES	S/. 2,815.00	S/. 5,440.70	S/. 2,625.70
TOTAL C. S. UCAYALI	S/. 1,283.12	S/. 2,145.13	S/. 862.01
TOTAL GERENCIA GENERAL	S/. 20,241.30	S/. 20,640.41	S/. 399.11
TOTAL OCMA	S/. 3,058.61	S/. 2,635.11	S/. -423.50
TOTAL	S/. 148,239.93	S/. 156,765.46	S/. 8,525.53